

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64538S0017) Recreational Trails  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,000	\$ 1,000,000	\$ 2,500,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	3,190,469	2,983,236	0	0
Total Resources	<u>\$ 4,690,469</u>	<u>\$ 3,983,236</u>	<u>\$ 2,500,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 0	\$ 3,983,234	\$ 0	\$ 0
State Aid	0	1	0	0
Capitals	1,707,233	1	2,500,000	1,500,000
Balance Carry Forward (Approps)	2,983,236	0	0	0
Total Disposition of Resources	<u>\$ 4,690,469</u>	<u>\$ 3,983,236</u>	<u>\$ 2,500,000</u>	<u>\$ 1,500,000</u>